

**Exhibit A****Juvenile Accountability Block Grant****Shelby County Government  
FY2010**

	Current Budget	Budget Adjustment	Amended Budget
<b><u>290-709001-JABG-District Attorney's Office</u></b>			
4331 Grants-Federal Thru State of Tennessee	\$0.00	(\$81,027.00)	(\$81,027.00)
4799 Miscellaneous Income	\$0.00	(\$9,003.00)	(\$9,003.00)
5102 Salaries	\$0.00	\$69,205.00	\$69,205.00
5510 Retirement System CO A	\$0.00	\$5,017.00	\$5,017.00
5511 Retirement Insurance OPEB	\$0.00	\$5,190.00	\$5,190.00
5516 Medicare Coverage-MQFE	\$0.00	\$1,003.00	\$1,003.00
5520 Group Life Insurance	\$0.00	\$471.00	\$471.00
5543 CIGNA	\$0.00	\$6,737.00	\$6,737.00
5560 Long Term Disability	\$0.00	\$1,107.00	\$1,107.00
5591 OJI	\$0.00	\$1,073.00	\$1,073.00
5592 Unemployment	\$0.00	\$227.00	\$227.00
<b>Net Operations</b>		<b><u>\$0.00</u></b>	
<b><u>290-706154-JABG-Juvenile Court</u></b>			
4331 Grants-Federal Thru State of Tennessee	\$0.00	(\$34,452.00)	(\$34,452.00)
6052 Supplies	\$0.00	\$7,326.00	\$7,326.00
6686 Sub-Grants for Services	\$0.00	\$30,954.00	\$30,954.00
9606 Transfer from Juvenile Court Fund	\$0.00	(\$3,828.00)	(\$3,828.00)
<b>Net Operations</b>		<b><u>\$0.00</u></b>	
<b><u>290-480103-JABG-Community Service</u></b>			
4331 Grants-Federal Thru State of Tennessee	\$0.00	(\$60,516.00)	(\$60,516.00)
6686 Sub-Grants for Services	\$0.00	\$60,516.00	\$60,516.00
<b>Net Operations</b>		<b><u>\$0.00</u></b>	
<b><u>037-706151- Juvenile Court</u></b>			
9826 Transfer to Grants Fund	\$0.00	\$3,828.00	\$3,828.00
6789 Utility Services	346,928.00	(\$3,828.00)	\$343,100.00
<b>Net Operations</b>		<b><u>\$0.00</u></b>	

**Juvenile Accountability Block Grant**

**Shelby County Government  
Position Control Budget Amendment  
FY 2010**

<b>Position Number</b>	<b>Job Title</b>	<b>Status</b>	<b>Fund</b>	<b>Section</b>	<b>Salary Funding Increase/Decrease</b>	<b>Per Pay Period</b>
001594	Assistant District Attorney	Durational/FT	290	709001	\$ 69,205	\$ 3,844.72